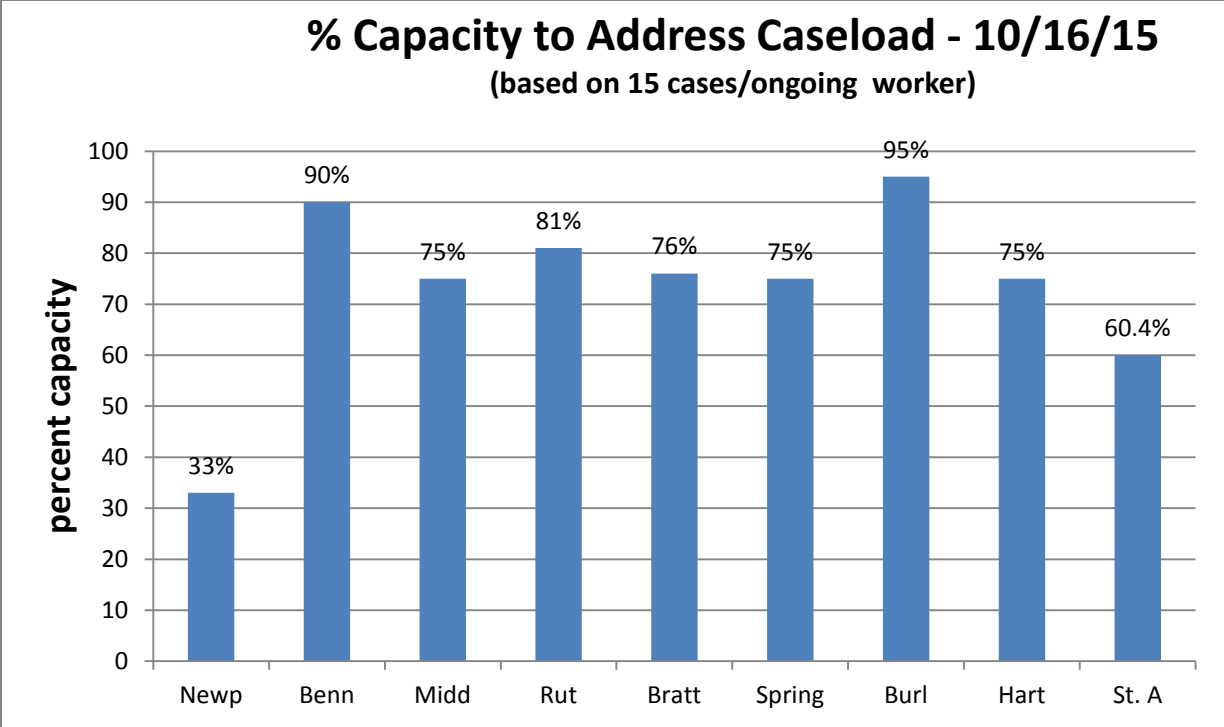


<b>Family Services Division</b>	<b>Jul-13</b>	<b>Aug-13</b>	<b>Sep-13</b>	<b>Oct-13</b>	<b>Nov-13</b>	<b>Dec-13</b>	<b>Jan-14</b>	<b>Feb-14</b>	<b>Mar-14</b>	<b>Apr-14</b>	<b>May-14</b>	<b>Jun-14</b>	<b>FY2014 averages</b>
<b>Abuse and Neglect</b>													
Intakes	1239	1255	1612	1739	1543	1375	1675	1263	1699	1628	1899	1624	1546
Chapter 49 Investigations & Assessments Initiated	318	303	330	368	324	304	368	307	358	400	381	433	350
JPA Family Assessments Initiated	88	93	66	80	77	55	89	79	103	96	115	109	99
Investigations Substantiated	<b>34</b>	<b>36</b>	<b>29</b>	<b>34</b>	<b>29</b>	<b>43</b>	<b>39</b>	<b>31</b>	<b>45</b>	<b>41</b>	<b>42</b>	<b>40</b>	<b>37</b>
Physical Abuse	7	3	8	6	6	6	2	8	7	4	11	4	6
Sexual Abuse	18	22	9	12	10	23	24	12	25	18	16	18	18
Risk of Harm	9	9	12	14	11	12	11	8	12	19	15	17	13
Other	0	2	0	0	2	2	2	3	1	0	0	1	1
<b>Children in Custody</b>													
Abuse/Neglect	719	717	727	746	749	741	766	775	801	807	833	834	768
Delinquent	152	155	152	156	157	156	147	140	135	135	138	143	147
Beyond Parental Control	124	122	124	123	126	122	122	127	127	129	130	129	125
Voluntary	6	1	1	2	3	2	0	5	2	4	4	6	3
Total	1001	995	1004	1027	1035	1021	1035	1047	1,065	1,075	1,105	1,112	1044
<b>Children Not in Custody</b>													
Probation	171	166	161	151	153	154	146	148	152	153	150	148	154
Protective Supervision	206	191	165	170	174	169	185	189	199	210	208	221	191
<b>Families - Open Cases</b>		1561		1567		1536		1552		1602		1638	1576
<b>Children - Open Cases</b>													
<b>Placement Information</b>													
Parent	73	72	79	63	60	65	67	63	60	61	51	59	64
Relative	281	265	250	260	263	282	287	297	306	324	332	330	290
Foster Care	443	417	446	442	452	453	428	424	451	446	466	484	446
Independent Living	9	14	14	15	13	16	14	12	11	8	8	11	12
Residential/Group Home	147	153	137	138	137	137	129	130	125	129	134	136	136
Out-of-State Residential	45	44	42	42	42	44	40	45	50	47	46	50	45
Woodside	15	11	13	16	15	15	14	16	18	17	20	22	16
Runaway	2	3	3	3	3	3	3	2	2	2	4	2	3
Emergency - Assessment	10	10	10	10	11	8	9	10	11	10	11	17	11

<b>Family Services Division</b>	<b>Jul-14</b>	<b>Aug-14</b>	<b>Sep-14</b>	<b>Oct-14</b>	<b>Nov-14</b>	<b>Dec-14</b>	<b>Jan-15</b>	<b>Feb-15</b>	<b>Mar-15</b>	<b>Apr-15</b>	<b>May-15</b>	<b>Jun-15</b>	<b>FY2015 averages</b>
<b>Abuse and Neglect</b>													
Intakes	1256	1335	2012	1902	1557	1441	1663	1431	1890	1685	1756	1506	1620
Chapter 49 Investigations & Assessments Initiated	331	400	486	395	321	343	392	315	417	343	390	331	372
JPA Family Assessments Initiated	88	11	154	141	113	102	138	113	126	140	108	120	113
Investigations Substantiated	<b>30</b>	<b>34</b>	<b>46</b>	<b>46</b>	<b>34</b>	<b>51</b>	<b>44</b>	<b>23</b>	<b>43</b>	<b>36</b>	<b>23</b>	<b>16</b>	<b>36</b>
Physical Abuse	5	8	3	9	4	17	9	5	15	6	3	2	7
Sexual Abuse	9	16	27	23	19	16	18	10	11	10	14	8	15
Risk of Harm	14	9	14	12	10	16	15	6	16	19	6	6	12
Other	2	1	2	2	1	2	2	2	1	1	0	0	1
<b>Children in Custody</b>													
Abuse/Neglect	863	892	916	940	930	946	998	1,007	1,009	1,047	1,083	1,061	974
Delinquent	143	143	146	143	142	139	130	135	129	126	131	128	136
Beyond Parental Control	121	121	109	111	110	111	108	107	113	114	113	115	113
Voluntary	3	5	2	2	2	2	4	4	3	3	2	4	3
Total	1130	1161	1173	1196	1184	1198	1240	1253	1,254	1,290	1,329	1,308	1226
<b>Children Not in Custody</b>													
Probation	151	148	145	138	126	123	125	120	116	115	110	109	127
Protective Supervision	245	246	249	256	251	266	278	280	295	299	285	297	271
<b>Families - Open Cases</b>	<b>1662</b>		<b>1678</b>		<b>1694</b>		<b>1753</b>		<b>1815</b>		<b>1831</b>		<b>1739</b>
<b>Children - Open Cases</b>													
<b>Placement Information</b>													
Parent	70	83	94	82	83	87	60	69	74	70	80	88	78
Relative	338	352	380	391	393	391	328	407	406	400	407	422	385
Foster Care	412	453	472	477	480	489	475	538	555	579	596	598	510
Independent Living	9	10	10	7	6	6	11	10	8	6	7	6	8
Residential/Group Home	137	123	110	113	116	120	136	122	118	118	124	122	122
Out-of-State Residential	53	66	56	54	53	51	50	52	52	52	57	56	54
Woodside	22	17	18	19	21	18	22	16	17	17	19	15	18
Runaway	1	2	2	1	4	1	2	2	3	2	1	3	2
Emergency - Assessment	10	11	11	12	11	9	11	11	11	11	11	10	11



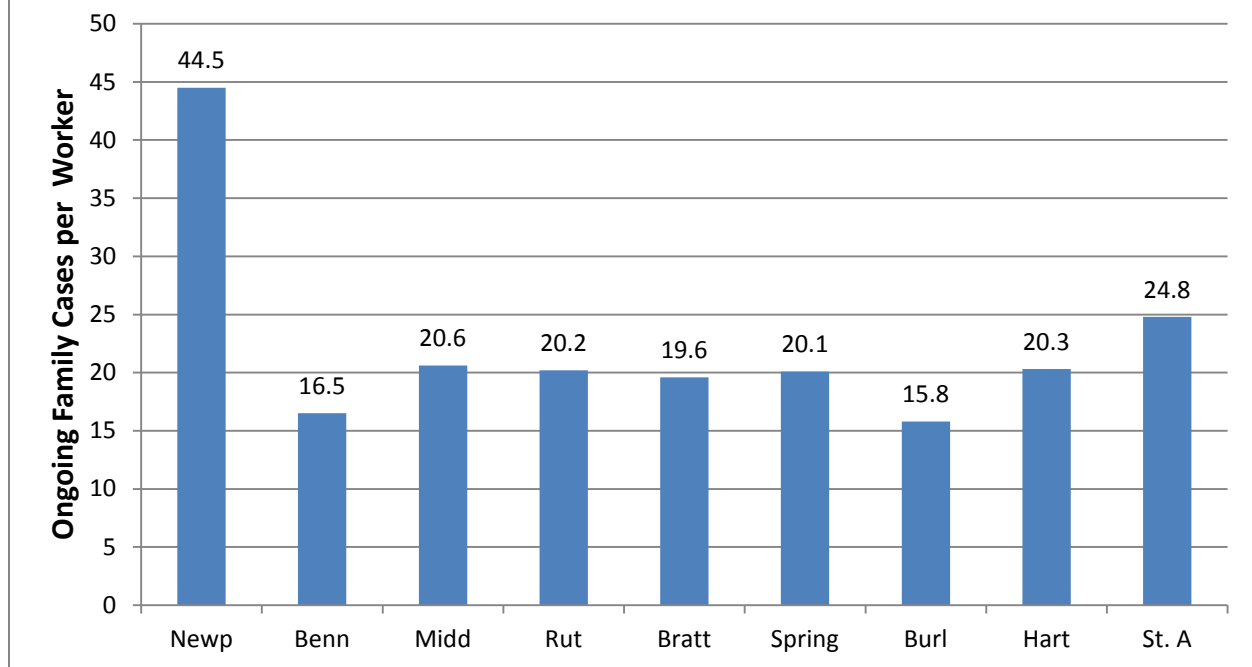


100% Capacity is Achieved When:

1. All positions are filled.
2. All social worker have more than 6 months experience – workers with less than 6 months are counted as .5 FTE.
3. The district is fully staffed for Child Abuse/Neglect Interventions, with no more than 100% interventions per year.
4. Ongoing caseload average 15 families per social worker.

Note: Barre, Morrisville and St. Johnsbury are not shown above, as we are in the process of transferring 4 vacancies and 4 caseloads from Barre to St. Johnsbury and Morrisville – 2 to each district.

## Family Caseload by District - 10/16/15 (calculated based on filled positions and experience)



The chart above counts only ongoing cases. Child Abuse/Neglect Interventions and Social Workers who conduct them are excluded.

The following cases are counted as 1:

1. Family Support Case (High risk case with no court involvement)
2. Family with Conditional Custody Order – 1 or more children
3. Family with Children in Custody – 1 or more
4. Youth on Probation
5. A small number of pre-adjudicated delinquent youth.

The following positions are counted:

1. Only filled positions are counted.
2. Positions filled with social workers with less than 6 months experience are counted as .5 FTE.